

# **CERTIFICATE**

To the Clerk of Clark County, State of Kansas  
We, the undersigned, officers of  
City of Englewood

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	71,400	22,365	111,458
Street Repair and Maintenance		8	11,000		
Water Utility		8	23,100		
Trash Utility		9	11,276		
<b>Totals</b>		xxxxxx	116,776	22,365	111,458
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

**200,660**

November 1st Total  
Assessed Valuation

Assisted by:

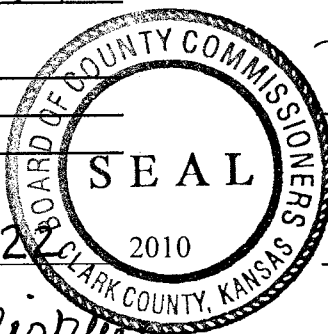
James R. Shirley

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801



Date Attested: Oct 22

2010

Rebecca Mishler

revised 10/2/09

Brenda Mills

Olen Whisenant

Eugene Woodruff

Eldon Mingo

City of Englewood

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>22,126</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>22,126</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010 :</b>	+ <u>391</u>	
5. <b>Increase in Personal Property for 2010 :</b>		
5a. Personal Property 2010	+ <u>3,257</u>	
5b. Personal Property 2009	- <u>1,504</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,753</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2010 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2010 :</b>	+ <u>0</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>2,144</u>	
9. Total Estimated Valuation July 1, 2010	<u>200,660</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>198,516</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01080</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>239</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>22,365</u>	
14. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>22,365</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	22,126	5,831	454	250	0
Debt Service					
TOTAL	22,126	5,831	454	250	0

County Treas Motor Vehicle Estimate 5,831County Treasurers Recreational Vehicle Estimate 454County Treasurers 16/20M Vehicle Estimate 250County Treasurers Slider Estimate 0Motor Vehicle Factor 0.26354Recreational Vehicle Factor 0.0205216/20 Vehicle Factor 0.01130Slider Factor 0.00000

City of Englewood

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Sewer Revolving Loan	3/1/2005	3/1/2025	2.69	64,093	51,562	3/1, 9/1	3/1, 9/1	1,496	2,669	1,417	2,749
<b>Total Other</b>					<b>51,562</b>			<b>1,496</b>	<b>2,669</b>	<b>1,417</b>	<b>2,749</b>
<b>Total Indebtedness</b>					<b>51,562</b>			<b>1,496</b>	<b>2,669</b>	<b>1,417</b>	<b>2,749</b>



City of Englewood

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**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	38,842	20,557	22,275
Receipts:			
Ad Valorem Tax	21,760	22,126	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	562	250	337
Motor Vehicle Tax	6,469	5,342	5,831
Recreational Vehicle Tax	691	278	454
16/20M Vehicle Tax	366	345	250
Gross Earning (Intangible) Tax	256	454	638
LAVTR			0
City and County Revenue Sharing			0
Slider	315		0
Insurance refund	345	201	
Sewer	11,200	11,000	11,000
Rent	4,582	4,200	4,200
Franchise Fees and Licenses	3,098	4,000	4,000
County Treasurer Balance 12/31	-2,159	2,159	
Licenses	50	50	50
In Lieu of Tax (IRB)			
Interest on Idle Funds	116	60	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>47,651</b>	<b>50,465</b>	<b>26,760</b>
<b>Resources Available:</b>	<b>86,493</b>	<b>71,022</b>	<b>49,035</b>
Expenditures:			
Salaries and Wages	11,911	12,000	12,000
Employee Benefits	4,174	4,000	4,000
Legal	300	1,300	1,300
Printing	60	300	300
Utilities	11,151	13,000	14,000
Repairs	787	500	500
Insurance	2,663	2,604	2,600
Sewer	10,408	10,500	11,000
Municipal Court	625	700	700
Park Grant			10,000
Capital Outlay	21,575		11,000
Maintenance	300	300	300
Memberships/meetings	1,405	2,000	2,000
Law enforcement contract		800	1,200
Purchase building		500	
Neighborhood Revitalization Rebate			
Miscellaneous	577	243	500
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>65,936</b>	<b>48,747</b>	<b>71,400</b>
Unencumbered Cash Balance Dec 31	20,557	22,275	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	70,580	74,153	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Englewood

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Street Repair and Maintenance	2009	2010	2011
Unencumbered Cash Balance Jan 1	16,849	14,441	8,390
Receipts:			
State of Kansas Gas Tax	2,435	2,510	2,610
County Transfers Gas		0	0
Rent	116		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,551</b>	<b>2,510</b>	<b>2,610</b>
<b>Resources Available:</b>	<b>19,400</b>	<b>16,951</b>	<b>11,000</b>
Expenditures:			
Salaries and wages	2,010	2,000	2,000
Supplies	489	561	3,000
Fuel	2,460	3,000	3,000
Park		3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,959</b>	<b>8,561</b>	<b>11,000</b>
Unencumbered Cash Balance Dec 31	14,441	8,390	0
2009/2010 Budget Authority Amount:	16,459	17,474	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	8,085	5,454	6,100
Receipts:			
Charges to Customers	13,509	13,000	13,000
Bulk Water	4,341	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,850</b>	<b>17,000</b>	<b>17,000</b>
<b>Resources Available:</b>	<b>25,935</b>	<b>22,454</b>	<b>23,100</b>
Expenditures:			
Salaries and Wages	5,366	5,919	6,000
Operations	743	700	1,000
Utilities	2,557	3,600	3,600
Taxes and fees	2,055	2,000	2,500
Repairs	9,760	3,000	10,000
Inspections		1,135	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,481</b>	<b>16,354</b>	<b>23,100</b>
Unencumbered Cash Balance Dec 31	5,454	6,100	0
2009/2010 Budget Authority Amount:	23,987	25,285	



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Trash Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	599	776	776
Receipts:			
Charges to Customers	8,865	9,000	10,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,865</b>	<b>9,000</b>	<b>10,500</b>
<b>Resources Available:</b>	<b>9,464</b>	<b>9,776</b>	<b>11,276</b>
Expenditures:			
Contract	8,688	9,000	11,276
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,688</b>	<b>9,000</b>	<b>11,276</b>
Unencumbered Cash Balance Dec 31	776	776	0

2009/2010 Budget Authority Amount: 11,634 9,000

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0

2011

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Englewood  
will meet on August 16, 2010 at 7:00 p.m. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Glenda Harvey Residence and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	65,936	96.241	48,747	105.380	71,400	22,365	111.457
Street Repair and Maintenance	4,959		8,561		11,000		
Water Utility	20,481		16,354		23,100		
Trash Utility	8,688		9,000		11,276		
Totals	100,064	96.241	82,662	105.380	116,776	22,365	111.457
Less: Transfers	-		-		-		
Net Expenditure	100,064		82,662		116,776		
Total Tax Levied	22,116		22,126		x x x x x x x x		
Assessed Valuation	229,800		209,964		200,660		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G O Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other	57,191		54,330		51,562		
Lease Purchase Principal	-		-		-		
Total	57,191		54,330		51,562		

\*Tax rates are expressed in mills

City Official Title

City Clerk

# Public Notice....

(First published in The Clark County Clipper,  
Thursday, August 5, 2010-1tc.

State of Kansas  
City

2011

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FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimate Tax Rate*
General	65,936	96.241	48,747	105.380	71,400	111.457
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Less: Transfers						
Net Expenditure	100,064		82,662		116,776	
Total Tax Levied	22,116		22,126		200,660	
Assessed Valuation	229,800		209,964			
Outstanding Indebtedness:						
January 1,						
G.O. Bonds						
Revenue Bonds						
Other						
Lease Purchase Principal						
Total						

\*Tax rates are expressed in mills

City Official Title

City Clerk

being first duly sworn upon oath, says that he/she is the Publisher of  
THE CLARK COUNTY CLIPPER  
that said newspaper has been published at least weekly fifty (50) times a

Amber Woodruff

of law and